

Budget 2017-2018		Proposed Budget 2018-2019 based on \$450 per lot assessment	
Snow Plowing	\$24,670	Snow Plowing	\$24,670
Road Maintenance & Improvements	\$5,250	Road Maintenance & Improvements	\$14,560 **
Tree Trimming	\$0		
Docks	\$700	Docks	\$600
Property Tax	\$1,150	Property Tax	\$1,175
Insurance	\$665	Insurance	\$675
Admin/Office Supplies	\$200	Admin/Office Supplies	\$250
Legal	\$100	Legal	\$100
Income tax	\$15	Income tax	\$20
Annual Meeting/Picnic	\$350	Annual Meeting/Picnic	\$350
Electrical Service	\$200	Electrical Service	\$200
Improvements	\$700	Improvements	\$900
<b>Budget Total</b>	<b>\$34,000 *</b>	<b>Budget Total</b>	<b>\$43,500 *</b>
* 33,250 + 750 = 34,000 INCLUDES CA Dean earmarked for road maintenance ONLY		Expected Income: \$450 per lot X 95 lots = \$42,750	

* \$42,750 + 750 = \$43,500 INCLUDES CA Dean earmarked for road maintenance ONLY	
** Breakdown of Road Maintenance Estimates	
Tractor Grading	\$1000
Ditching	\$1200
Surface Materials	\$4250
Calcium Chloride	\$4500
Grading (2 @ \$1500)	\$3000
<b>Total</b>	<b>\$13,750</b>