

RUM RIDGE ASSOCIATION ANNUAL BUDGET 2019-2020

	2018-2019	2019-2020
Snow Plowing	\$24,670	\$24,670
Road Maintenance & Improvements	\$14,560	\$14,560
Docks	\$600	\$600
Property Tax	\$1,175	\$1,175
Insurance	\$675	\$675
Admin/Office Supplies	\$250	\$250
Legal	\$100	\$100
Income Tax	\$20	\$20
Annual Meeting/Picnic	\$350	\$350
Electrical Service	\$200	\$200
Improvements	\$900	\$900
Budget Total	\$43,500	\$43,500
Breakdown of Road Maintenance & Improvements		
Tractor Grading	\$1,000	\$1,000
Ditching	\$1,200	\$1,200
Surface Materials	\$4,250	\$4,250
Calcium Chloride	\$4,500	\$4,500
Grading (2 @ \$1,500)	\$3,000	\$3,000
Total	\$13,950	\$13,950
Expected Income		
\$450 per lot x 95 lots =	\$42,750	\$42,750
CA Dean Lots	\$750	\$750
Total Income	\$43,500	\$43,500