

RUM RIDGE '20-'21 PROPOSED BUDGET

2020 - 2021 PROPOSED BUDGET (AUGUST 1 THROUGH JULY 31)		
	EXPENDITURES	
	2019 - 2020 Budget	2020 - 2021 Proposed
Snow Plowing	\$24,670	\$28,460
Road Maintenance	\$14,560	\$14,560
Docks	\$600	\$600
Property Tax	\$1,175	\$1,185
Insurance	\$675	\$725
Admin./Office Supplies	\$250	\$250
Legal	\$100	\$100
Income Tax	\$20	\$20
Picnic/Work Day	\$350	\$350
Electric Service	\$200	\$200
Improvements	\$900	\$800
Contingency	\$0	\$1,000
Total	\$43,500	\$48,250
	INCOME	
	(@ \$450/Lot)	(@ \$500/Lot)
	2019 - 2020 Budget	2020 - 2021 Proposed
95 Lots	\$42,750	\$47,500
5 CA Dean Lots @ \$150	\$750	\$750
Interest/ Late Fees/Donations	\$0	\$0
Total	\$43,500	\$48,250