

RUM RIDGE '21-'22 PROPOSED BUDGET

2021 - 2022 PROPOSED BUDGET (AUGUST 1 THROUGH JULY 31)			
	EXPENDITURES		
	2019 - 2020 Budget	2020 - 2021 Budget	2021 - 2022 Proposed Budget
Snow Plowing	\$24,670	\$28,460	\$29,315
Road Maintenance	\$14,560	\$14,560	\$14,560
Docks	\$600	\$600	\$600
Property Tax	\$1,175	\$1,185	\$1,185
Insurance	\$675	\$725	\$725
Admin./Office Supplies	\$250	\$250	\$250
Legal	\$100	\$100	\$100
Income Tax	\$20	\$20	\$20
Picnic/Work Day	\$350	\$350	\$400
Electric Service	\$200	\$200	\$250
Improvements	\$900	\$800	\$700
Contingency	\$0	\$1,000	\$145
Total	\$43,500	\$48,250	\$48,250
		INCOME	
	(@ \$450/Lot)	(@ \$500/Lot)	(@\$500/Lot)
	2019 - 2020 Budget	2020 - 2021 Budget	2021 - 2022 Proposed
95 Lots	\$42,750	\$47,500	\$47,500
Former CA Dean Lots	\$750	\$750	\$750
Interest/ Late Fees/Donations	\$0	\$0	\$0
Total	\$43,500	\$48,250	\$48,250